

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kansas Non-UZA

**Service Area Statistics**

156 Square Miles  
 155,085 Population

**Service Consumption**

152,543 Annual Unlinked Trips (UPT)

**Service Supplied**

602,399 Annual Vehicle Revenue Miles (VRM)  
 35,002 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 70047  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$10,228	0.2%
Local Funds	\$4,421,154	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,461	2.2%
Other Funds	\$119,373	2.6%
<b>Total Operating Funds Expended</b>	<b>\$4,652,216</b>	<b>100.0%</b>

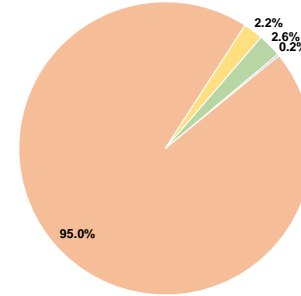
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,029,150	54.7%
State Funds	\$853,111	45.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,882,261</b>	<b>100.0%</b>

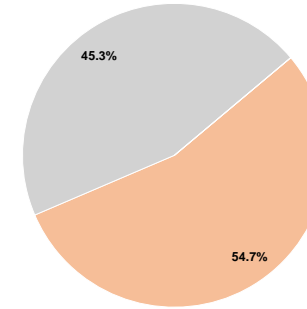
**Assets**

Revenue Vehicles	20
Service Vehicles	7
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	13	-	\$1,903,508	\$10,228	\$0	27,251	292,947	18,885	3.3
Bus	10	-	\$2,748,708	\$0	\$1,882,261	125,292	309,452	16,117	3.0
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$4,652,216</b>	<b>\$10,228</b>	<b>\$1,882,261</b>	<b>152,543</b>	<b>602,399</b>	<b>35,002</b>	

**Performance Measures**

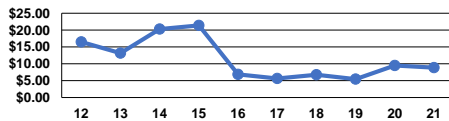
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$100.79
Bus	\$8.88	\$170.55
<b>Total</b>	<b>\$7.72</b>	<b>\$132.91</b>

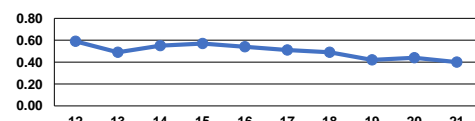
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.85	0.1	1.4
Bus	\$21.94	0.4	7.8
<b>Total</b>	<b>\$30.50</b>	<b>0.3</b>	<b>4.4</b>

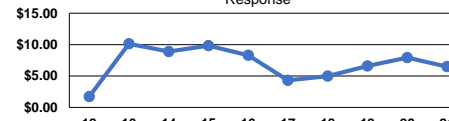
Operating Expense per Vehicle Revenue Mile: Bus



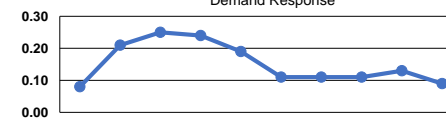
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.