

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**

652,121 Annual Passenger Miles (PMT)  
 95,645 Annual Unlinked Trips (UPT)  
 357 Average Weekday Unlinked Trips  
 63 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70049  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 7R01

**Service Area Statistics**

2,791 Square Miles  
 555,862 Population

**Service Supplied**

530,959 Annual Vehicle Revenue Miles (VRM)  
 38,304 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 73  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

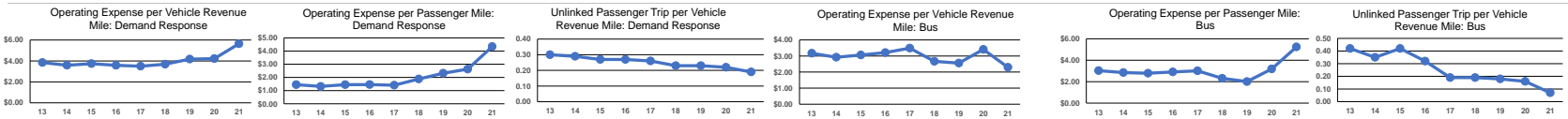
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31 <sup>2</sup>	10 <sup>2</sup>	\$1,124,254	\$18,887	\$147,906	\$0	\$1,291,047	
Bus	-	1 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>31</b>	<b>11</b>	<b>\$1,124,254</b>	<b>\$18,887</b>	<b>\$147,906</b>	<b>\$0</b>	<b>\$1,291,047</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,747,361 <sup>2</sup>	\$475,251 <sup>2</sup>	\$1,291,047	632,721	92,564	486,711	35,974	0.0	64	41 <sup>2</sup>	56.1%	5.6
Bus	\$101,710 <sup>2</sup>	\$1,986 <sup>2</sup>	\$0	19,400	3,081	44,248	2,330	0.0	2	1 <sup>2</sup>	100.0%	3.3
<b>Total</b>	<b>\$2,849,071</b>	<b>\$477,237</b>	<b>\$1,291,047</b>	<b>652,121</b>	<b>95,645</b>	<b>530,959</b>	<b>38,304</b>	<b>0.0</b>	<b>66</b>	<b>42</b>	<b>36.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.64	\$76.37	Demand Response	\$4.34	0.2
Bus	\$2.30	\$43.65	Bus	\$5.24	0.1
<b>Total</b>	<b>\$5.37</b>	<b>\$74.38</b>	<b>Total</b>	<b>\$4.37</b>	<b>0.2</b>



**Notes:**

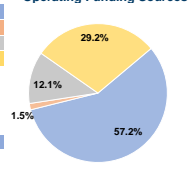
- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to Handicapped Development Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they sell service to Davenport Community School District (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,785,026	57.2%
Local Funds	\$45,643	1.5%
State Funds	\$378,343	12.1%
Federal Assistance	\$910,052	29.2%
<b>Total Operating Funds Expended</b>	<b>\$3,119,064</b>	<b>100.0%</b>

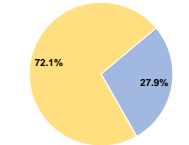
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$359,713	27.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$931,334	72.1%
<b>Total Capital Funds Expended</b>	<b>\$1,291,047</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,477,480	51.9%
Materials and Supplies	\$211,993	7.4%
Purchased Transportation	\$880,859	30.9%
Other Operating Expenses	\$278,739	9.8%
<b>Total Operating Expenses</b>	<b>\$2,849,071</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,309	
Purchased Transportation (Reported Separately)	\$236,684 *	

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 65%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 20%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - VN - Van - 56%