

## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 100% Rolling Stock - VN - Van - 30%

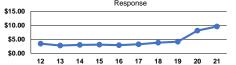


Vehicles Operated

	at Maximum	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	13	-	\$792,736	\$58,625	\$52,172	31,666	82,852	13,189	7.8
Total	13	-	\$792,736	\$58,625	\$52,172	31,666	82,852	13,189	

Performance Measures

	Service Efficie	ncy		Service Effectiveness			
	Operating Expenses per	Operating Expenses per	<b></b> .	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$9.57	\$60.11	Demand Response	\$25.03	0.4	2.4	
Total	\$9.57	\$60.11	Total	\$25.03	0.4	2.4	
Operating Expense per Vehicle Revenue Mile: Demand	Unlinked Passenger Trips per Vehicle Revenue Mile:						





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Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.