Flint Hills Area Transportation Agency, Inc dba ATABUS

5815 Marlatt Ave 2021 Annual Agency Profile Ms. Anne Smith Manhattan, Ks 66503-8125 785-537-6346



#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

		Uses of												
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age					
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>					
Demand Response	5	-	\$482,155	\$20,298	\$90,889	15,174	84,957	6,446	5.3					
Bus	15	-	\$2,177,825	\$32,603	\$424,455	90,973	398,392	31,135	4.6					
Total	20	_	\$2.659.980	\$52.901	\$515.344	106.147	483.349	37.581						

### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$74.80
Bus	\$5.47	\$69.95
Total	\$5.50	\$70.78



\$6.00									_	1.50									
\$4.00													~						
\$4.00						_				1.00									
\$2.00	_	_	_							0.50				1					
** **										0.30					-		_	$\rightarrow$	-
\$0.00	40		45	40	4-	40	40		- 0.4	0.00									
	13	14	15	16	17	18	19	20	21		13	14	15	16	17	18	19	20	21

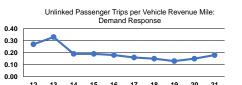


Mode

Bus

Total

Demand Response



0.2

0.2

0.2

Unlinked Trips per

2.4

2.9

2.8

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$31.78

\$23.94

\$25.06

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%