Uses of

Capital

Funds

\$0

\$0

Mode

Total

Demand Response

Annual

9,289

9,289

Unlinked Trips

Annual Vehicle

Revenue Miles

Operating Expenses

per Unlinked

\$12.95

\$12.95

Passenger Trip

26,930

26,930

Annual Vehicle

Revenue Hours

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

2,480

2,480

0.3

0.3

Average Fleet Age

Unlinked Trips per

Vehicle Revenue Hour

in Yearsa

4.0

3.7

3.7

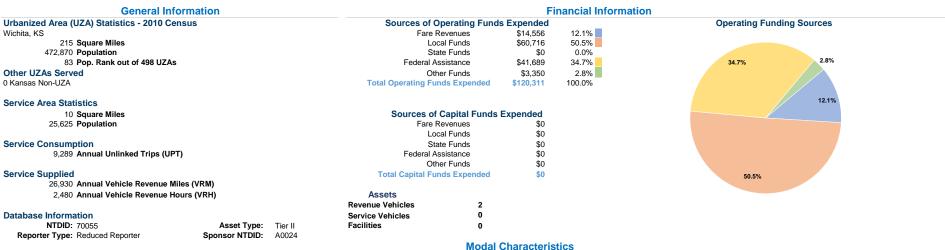
Fare

Revenues

\$14,556

\$14,556

Suite 100 Derby, Ks 67037-8745



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - VN - Van - 0%

Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Mode Operated Transportation Expenses Demand Response \$120,311 Total \$120,311 **Performance Measures** Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.47 \$48.51 Total Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Response Demand Response \$6.00 0.60 0.40 \$2.00 0.20 \$0.00 0.00 16 17 18 19 20 21 16 17 18 19

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.