Suite 302

El Dorado, Ks 67042-2100

Butler, County of dba Butler County Department on Aging 2021 Annual Agency Profile

205 W Central

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended** Wichita, KS Fare Revenues \$8.884 3.8% 215 Square Miles Local Funds \$28,267 12.2% 472.870 Population 0.0% State Funds \$0 83 Pop. Rank out of 498 UZAs Federal Assistance \$194.219 83.9% Other UZAs Served Other Funds \$0 0.0% \$231,370 0 Kansas Non-UZA **Total Operating Funds Expended** 100.0% Service Area Statistics 1.482 Square Miles **Sources of Capital Funds Expended** 65,827 Population Fare Revenues Local Funds \$0 Service Consumption State Funds \$0 18,681 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 61,414 Annual Vehicle Revenue Miles (VRM) 5,961 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 70056 Asset Type: Tier II **Facilities** Sponsor NTDID: 7R02 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa Transportation Expenses Revenues Demand Response \$231,370 \$8.884 \$0 18.681 61.414 5.961 7.1

\$231,370

\$8,884

\$0

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$3.77 \$38.81

Operating Expenses per Unlinked Mode Passenger Trip Demand Response \$12.39 \$12.39 Total

61,414

18.681

Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.3 3.1 0.3 3.1

5,961

Service Effectiveness

Mr. William Johnson

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Equipment - Automobiles - 75%

Rolling Stock - BU - Bus - 25%

Rolling Stock - VN - Van - 25%

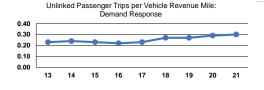
Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Performance Measure - Asset Type - Target % not in State of Good Repair

316-322-4300

Operating Expense per Vehicle Revenue Mile: Demand Response \$6.00 \$4.00 \$2.00 \$0.00 15 16 17 18 19 20 21



Total

Mode

Total

Demand Response

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.