

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption

1,034,408 Annual Passenger Miles (PMT)
 598,356 Annual Unlinked Trips (UPT)
 1,360 Average Weekday Unlinked Trips
 2,949 Average Saturday Unlinked Trips
 1,728 Average Sunday Unlinked Trips

Database Information

NTDID: 70271
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1
 Track Miles 4.40
 Lane Miles -

Service Area Statistics

2 Square Miles
 11,953 Population

Service Supplied

109,050 Annual Vehicle Revenue Miles (VRM)
 14,985 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

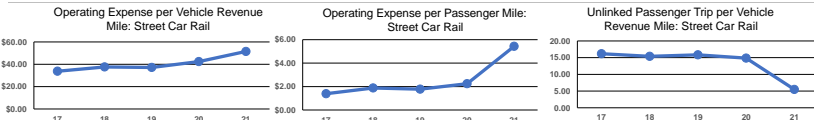
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	3 ¹	\$560,673	\$5,827,947	\$157,402	\$62,508	\$6,608,530
Total	-	3	\$560,673	\$5,827,947	\$157,402	\$62,508	\$6,608,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$5,615,679 ¹	\$0 ¹	\$6,608,530	1,034,408	598,356	109,050	14,985	3.9	6	3 ¹	100.0%	4.7
Total	\$5,615,679	\$0	\$6,608,530	1,034,408	598,356	109,050	14,985	3.9	6	3	50.0%	4.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$51.50	\$374.75	\$5.43	\$9.39
Total	\$51.50	\$374.75	\$5.43	\$9.39



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Kansas City Streetcar Authority (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$4,015,679 71.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,600,000 28.5%

Total Operating Funds Expended \$5,615,679 100.0%

Sources of Capital Funds Expended

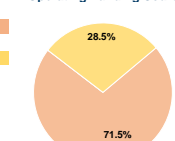
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,456,513 52.3%
 State Funds \$0 0.0%
 Federal Assistance \$3,152,017 47.7%

Total Capital Funds Expended \$6,608,530 100.0%

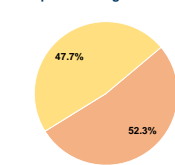
Summary of Operating Expenses (OE)

Labor \$283,781 5.1%
 Materials and Supplies \$1,475 0.0%
 Purchased Transportation \$5,044,576 89.8%
 Other Operating Expenses \$285,847 5.1%
 Total Operating Expenses \$5,615,679 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%