

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA, 145 Lincoln, NE

Service Consumption

4,303,074 Annual Passenger Miles (PMT)
 92,442 Annual Unlinked Trips (UPT)
 309 Average Weekday Unlinked Trips
 151 Average Saturday Unlinked Trips
 80 Average Sunday Unlinked Trips

Database Information

NTDID: 70275
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

252 Square Miles
 777,341 Population

Service Supplied

1,003,639 Annual Vehicle Revenue Miles (VRM)
 19,252 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

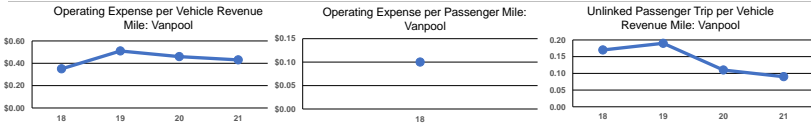
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	48 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	48	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$435,546 ¹	\$513,133 ¹	\$0	4,303,074	92,442	1,003,639	19,252	0.0	48	48 ¹	0.0%	1.0
Total	\$435,546	\$513,133	\$0	4,303,074	92,442	1,003,639	19,252	0.0	48	48	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$22.62	Vanpool	\$0.10	\$4.71	0.1	4.8
Total	\$0.43	\$22.62	Total	\$0.10	\$4.71	0.1	4.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$513,133 68.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$235,264 31.4%

Total Operating Funds Expended \$748,397 100.0%

Sources of Capital Funds Expended

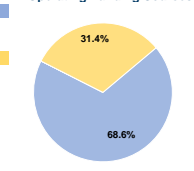
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,149 0.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$434,351 99.7%
 Other Operating Expenses \$46 0.0%
Total Operating Expenses \$435,546 100.0%
 Reconciling OE Cash Expenditures \$312,851
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair