https://www.linncounty.org/142/1713/lifts Linn County 935 2Nd St Sw 2021 Annual Agency Profile Mr. Tom Hardecopf Cedar Rapids, la 52404-2164 (319) 892-5171

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Cedar Rapids, IA Fare Revenues \$1,026,744 50.9% 83 Square Miles Local Funds 177,844 Population State Funds \$0 0.0% 193 Pop. Rank out of 498 UZAs Federal Assistance 0.0% \$0 0.0% 49.1% Other UZAs Served Other Funds \$990.533 49.1% 0 Iowa Non-UZA Total Operating Funds Expended \$2.017.337 100.0% Service Area Statistics 725 Square Miles **Sources of Capital Funds Expended** 230,299 Population Fare Revenues 0.0% \$0 \$54,008 100.0% Local Funds **Service Consumption** State Funds \$0 0.0% 30,273 Annual Unlinked Trips (UPT) Federal Assistance \$0 0.0% 50.9% Other Funds \$0 0.0% 100.0% Service Supplied \$54,008 100.0% **Total Capital Funds Expended** 197,462 Annual Vehicle Revenue Miles (VRM) 19,540 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 70277 Asset Type: Tier II **Facilities** Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Vehicle Purchased Annual **Annual Vehicle** Average Fleet Age Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$54,008 Demand Response 15 \$2,017,337 \$60 30,273 197,462 19,540 5.1 15 \$2,017,337 \$60 \$54,008 30,273 197,462 19,540 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$103.24 Demand Response \$66.64 0.2 \$10.22 1.5 Total \$10.22 \$103.24 Total \$66.64 0.2 1.5 Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

21

Response

¹Includes data for a contract with another reporter.

0.20

0.15 0.10

0.05

0.00

21

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

^{*}This agency has a purchased transportation relationship in which they sell service to City of Cedar Rapids (NTDID: 70008), and in which the data are captured in this report for mode DR/DD.

^{*}This agency has a purchased transportation relationship in which they sell service to East Central lowa Council of Governments (NTDID: 70138), and in which the data are captured in this report for mode DR/DD.