16281 Q Rd Mayetta, Ks 66509-8970

**General Information Financial Information** Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** Prairie Band of Potawatomi Nation Reservation, KS Fare Revenues \$9,159 \$30,140 5.9% Local Funds State Funds \$0 0.0% \$473,508 92.3% Federal Assistance 1.8% Other Funds \$0 0.0% **Service Consumption Total Operating Funds Expended** \$512,807 100.0% 5,959 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 99,555 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 2,351 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** Assets Revenue Vehicles Service Vehicles **Facilities** 

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Celeste Weber

785-966-2995

Rolling Stock - CU - Cutaway - 25%

**Service Effectiveness** 

Unlinked Trips per

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

2.5

2.5

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$86.06

\$86.06

Mode

Total

Demand Response

#### **Database Information**

NTDID: 77075 Asset Type: Tier II Reporter Type: Tribal Reporter Sponsor NTDID: 7R02

# **Modal Characteristics**

#### **Operation Characteristics**

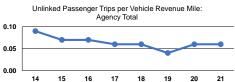
#### **Vehicles Operated** at Maximum Service

	at Waxiiiuiii Sel Vice								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	7	-	\$512,807	\$9,159	\$0	5,959	99,555	2,351	3.9
Total	7	-	\$512,807	\$9,159	\$0	5,959	99,555	2,351	

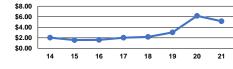
#### **Performance Measures**

### Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
\$5.15	\$218.12			
\$5.15	\$218.12			



Operating Expense per Vehicle Revenue Mile: Agency Total



Mode

Total

Demand Response

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

# Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%