

General Information

Service Consumption

22,471 Annual Unlinked Trips (UPT)

Service Supplied

264,001 Annual Vehicle Revenue Miles (VRM)
 12,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,248,531 Total Operating Expenses

Database Information

NTDID: 7R01-70064
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities -

Financial Information

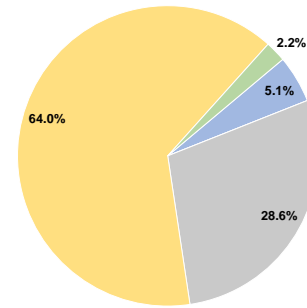
Sources of Operating Funds Expended

Fare Revenues	\$63,712	5.1%
Local Funds	\$0	0.0%
State Funds	\$357,592	28.6%
Federal Assistance	\$799,286	64.0%
Other Funds	\$27,941	2.2%
Total Operating Funds Expended	\$1,248,531	100.0%

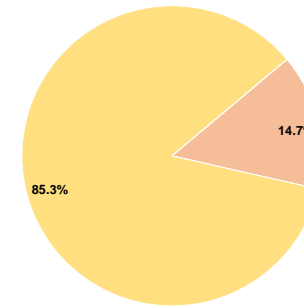
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,166	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$367,292	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,458	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,248,531	\$63,712	\$430,458	22,471	264,001	12,393
Total	13	-	\$1,248,531	\$63,712	\$430,458	22,471	264,001	12,393

Performance Measures

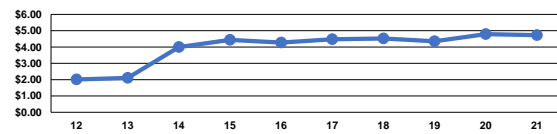
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$100.74
Total	\$4.73	\$100.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.56	0.1	1.8
Total	\$55.56	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

