

**General Information**

**Service Consumption**

84,282 Annual Unlinked Trips (UPT)

**Service Supplied**

224,177 Annual Vehicle Revenue Miles (VRM)  
 19,846 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$983,636 Total Operating Expenses

**Database Information**

NTDID: 7R01-70101  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R01

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities -

**Financial Information**

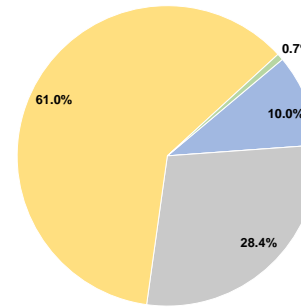
**Sources of Operating Funds Expended**

Fare Revenues	\$97,983	10.0%
Local Funds	\$0	0.0%
State Funds	\$278,906	28.4%
Federal Assistance	\$599,772	61.0%
Other Funds	\$6,975	0.7%
<b>Total Operating Funds Expended</b>	<b>\$983,636</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 65%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 20%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - MV - Minivan - 32%  
 Rolling Stock - VN - Van - 56%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$397,732	\$50,917	\$0	18,013	86,742	7,899
Bus	5	-	\$585,904	\$47,066	\$0	66,269	137,435	11,947
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$983,636</b>	<b>\$97,983</b>	<b>\$0</b>	<b>84,282</b>	<b>224,177</b>	<b>19,846</b>

**Performance Measures**

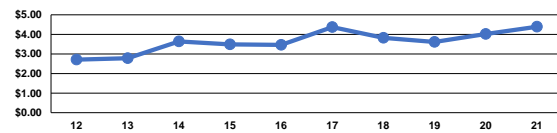
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$50.35
Bus	\$4.26	\$49.04
<b>Total</b>	<b>\$4.39</b>	<b>\$49.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.2	2.3
Bus	\$8.84	0.5	5.5
<b>Total</b>	<b>\$11.67</b>	<b>0.4</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

