

General Information

Service Consumption

98,223 Annual Unlinked Trips (UPT)

Service Supplied

177,707 Annual Vehicle Revenue Miles (VRM)
 16,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,007,339 Total Operating Expenses

Database Information

NTDID: 7R01-70111
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

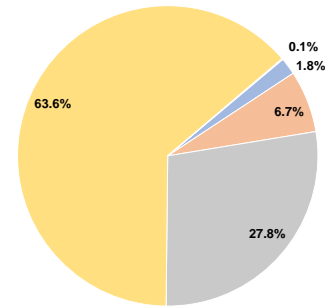
Sources of Operating Funds Expended

Fare Revenues	\$18,564	1.8%
Local Funds	\$67,216	6.7%
State Funds	\$279,710	27.8%
Federal Assistance	\$640,821	63.6%
Other Funds	\$1,028	0.1%
Total Operating Funds Expended	\$1,007,339	100.0%

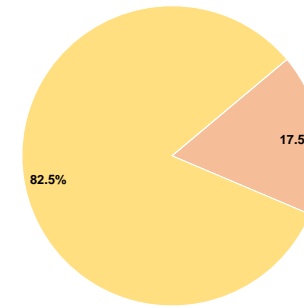
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,034	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$151,092	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,126	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,007,339	\$18,564	\$183,126	98,223	177,707	16,991
Total	13	-	\$1,007,339	\$18,564	\$183,126	98,223	177,707	16,991

Performance Measures

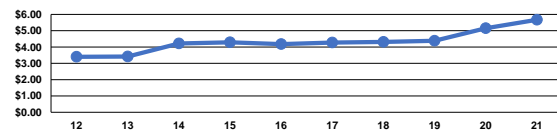
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.67	\$59.29
Total	\$5.67	\$59.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.26	0.6	5.8
Total	\$10.26	0.6	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

