

General Information

Service Consumption

168,164 Annual Unlinked Trips (UPT)

Service Supplied

348,198 Annual Vehicle Revenue Miles (VRM)
 23,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,904,028 Total Operating Expenses

Database Information

NTDID: 7R01-70173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities 2

Financial Information

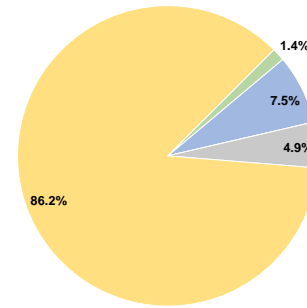
Sources of Operating Funds Expended

Fare Revenues	\$142,563	7.5%
Local Funds	\$0	0.0%
State Funds	\$93,416	4.9%
Federal Assistance	\$1,641,643	86.2%
Other Funds	\$26,406	1.4%
Total Operating Funds Expended	\$1,904,028	100.0%

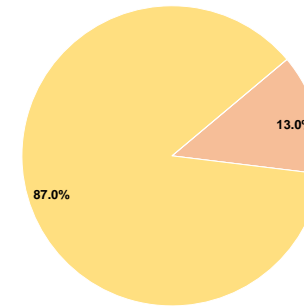
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,849	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$385,665	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$443,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$265,789	\$100,179	\$0	13,581	103,592	7,293
Bus	6	-	\$1,638,239	\$42,384	\$443,514	154,583	244,606	16,624
Total	12	-	\$1,904,028	\$142,563	\$443,514	168,164	348,198	23,917

Performance Measures

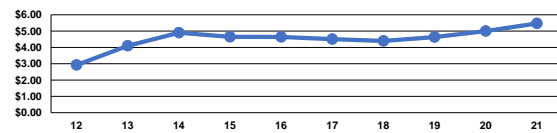
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$36.44
Bus	\$6.70	\$98.55
Total	\$5.47	\$79.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.57	0.1	1.9
Bus	\$10.60	0.6	9.3
Total	\$11.32	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

