

General Information

Service Consumption

73,303 Annual Unlinked Trips (UPT)

Service Supplied

839,219 Annual Vehicle Revenue Miles (VRM)
 57,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,160,864 Total Operating Expenses

Database Information

NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 67
 Service Vehicles -
 Facilities 1

Financial Information

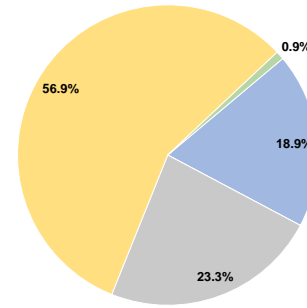
Sources of Operating Funds Expended

Fare Revenues	\$407,883	18.9%
Local Funds	\$0	0.0%
State Funds	\$503,825	23.3%
Federal Assistance	\$1,229,781	56.9%
Other Funds	\$19,375	0.9%
Total Operating Funds Expended	\$2,160,864	100.0%

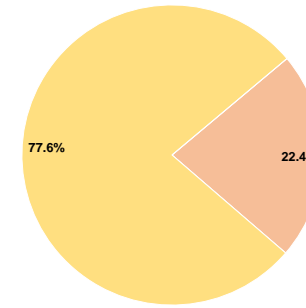
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,597	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$441,124	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,721	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,160,864	\$407,883	\$568,721	73,303	839,219	57,718
Total	23	-	\$2,160,864	\$407,883	\$568,721	73,303	839,219	57,718

Performance Measures

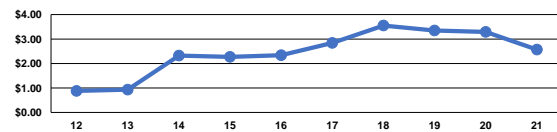
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$37.44
Total	\$2.57	\$37.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.48	0.1	1.3
Total	\$29.48	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

