

General Information

Service Consumption

52,865 Annual Unlinked Trips (UPT)

Service Supplied

337,269 Annual Vehicle Revenue Miles (VRM)
 20,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,543,980 Total Operating Expenses

Database Information

NTDID: 7R01-70217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 32
 Service Vehicles -
 Facilities -

Financial Information

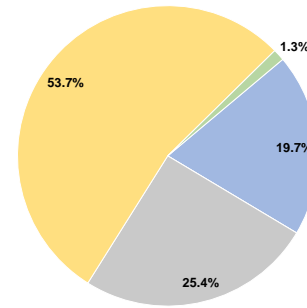
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$303,958 | 19.7% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$391,439 | 25.4% |
| Federal Assistance | \$829,150 | 53.7% |
| Other Funds | \$19,433 | 1.3% |
| Total Operating Funds Expended | \$1,543,980 | 100.0% |

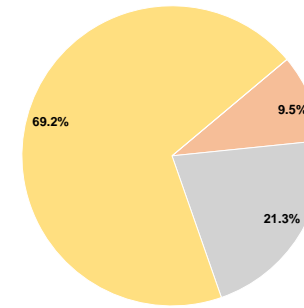
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$22,494 | 9.5% |
| State Funds | \$50,413 | 21.3% |
| Federal Assistance | \$164,050 | 69.2% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$236,957 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 26 | - | \$1,543,980 | \$303,958 | \$236,957 | 52,865 | 337,269 | 20,621 |
| Total | 26 | - | \$1,543,980 | \$303,958 | \$236,957 | 52,865 | 337,269 | 20,621 |

Performance Measures

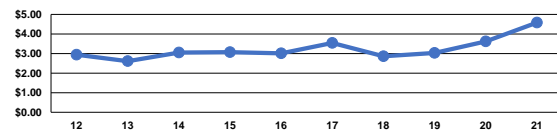
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.58 | \$74.87 |
| Total | \$4.58 | \$74.87 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$29.21 | 0.2 | 2.6 |
| Total | \$29.21 | 0.2 | 2.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

