

General Information

Service Consumption

30,589 Annual Unlinked Trips (UPT)

Service Supplied

203,067 Annual Vehicle Revenue Miles (VRM)
 17,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,263,809 Total Operating Expenses

Database Information

NTDID: 7R01-70219
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities -

Financial Information

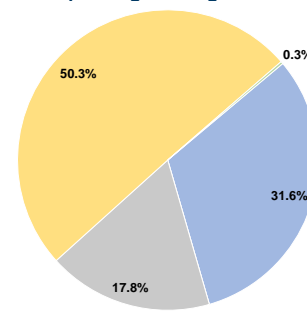
Sources of Operating Funds Expended

Fare Revenues	\$399,868	31.6%
Local Funds	\$0	0.0%
State Funds	\$224,918	17.8%
Federal Assistance	\$635,723	50.3%
Other Funds	\$3,300	0.3%
Total Operating Funds Expended	\$1,263,809	100.0%

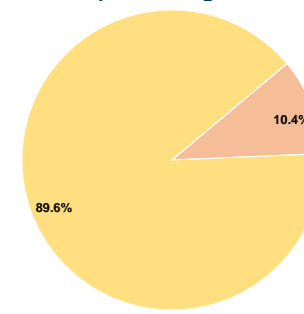
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,060	10.4%
State Funds	\$0	0.0%
Federal Assistance	\$498,228	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$556,288	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,263,809	\$399,868	\$556,288	30,589	203,067	17,595
Total	14	-	\$1,263,809	\$399,868	\$556,288	30,589	203,067	17,595

Performance Measures

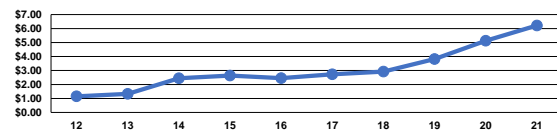
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$71.83
Total	\$6.22	\$71.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.32	0.2	1.7
Total	\$41.32	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

