

General Information

Service Consumption

74,918 Annual Unlinked Trips (UPT)

Service Supplied

302,718 Annual Vehicle Revenue Miles (VRM)
 45,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,963,151 Total Operating Expenses

Database Information

NTDID: 7R01-70221
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities -

Financial Information

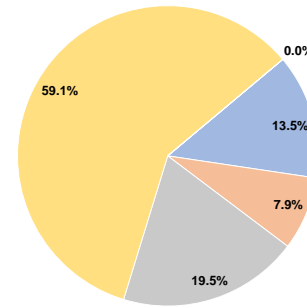
Sources of Operating Funds Expended

Fare Revenues	\$264,455	13.5%
Local Funds	\$155,444	7.9%
State Funds	\$382,286	19.5%
Federal Assistance	\$1,160,944	59.1%
Other Funds	\$22	0.0%
Total Operating Funds Expended	\$1,963,151	100.0%

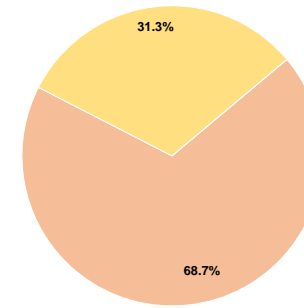
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,161	68.7%
State Funds	\$0	0.0%
Federal Assistance	\$38,872	31.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,033	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,963,151	\$264,455	\$124,033	74,918	302,718	45,307
Total	29	-	\$1,963,151	\$264,455	\$124,033	74,918	302,718	45,307

Performance Measures

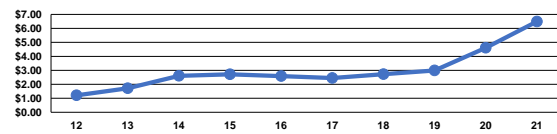
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$43.33
Total	\$6.49	\$43.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.20	0.2	1.7
Total	\$26.20	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

