

General Information

Service Consumption
 95,275 Annual Unlinked Trips (UPT)

Service Supplied
 225,363 Annual Vehicle Revenue Miles (VRM)
 18,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$805,368 Total Operating Expenses

Database Information
 NTDID: 7R01-70260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets
 Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

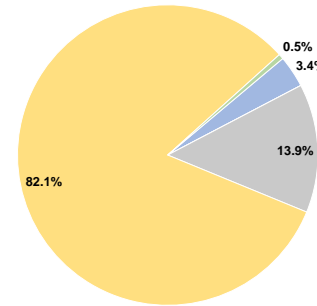
Sources of Operating Funds Expended

Fare Revenues	\$27,728	3.4%
Local Funds	\$0	0.0%
State Funds	\$111,674	13.9%
Federal Assistance	\$661,556	82.1%
Other Funds	\$4,410	0.5%
Total Operating Funds Expended	\$805,368	100.0%

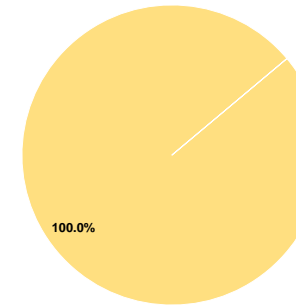
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,718	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,718	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 65%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 17%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - VN - Van - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$805,368	\$27,728	\$82,718	95,275	225,363	18,360
Total	12	-	\$805,368	\$27,728	\$82,718	95,275	225,363	18,360

Performance Measures

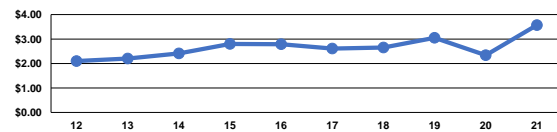
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$43.87
Total	\$3.57	\$43.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.45	0.4	5.2
Total	\$8.45	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

