

**General Information**

**Service Consumption**

2,716 Annual Unlinked Trips (UPT)

**Service Supplied**

56,008 Annual Vehicle Revenue Miles (VRM)  
1,497 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$267,942 Total Operating Expenses

**Database Information**

NTDID: 7R02-70054  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 21  
Service Vehicles -  
Facilities -

**Financial Information**

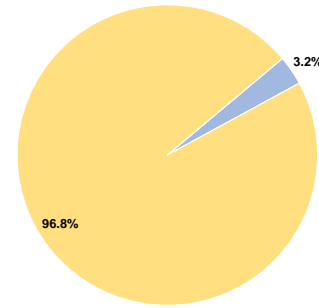
**Sources of Operating Funds Expended**

Fare Revenues	\$8,512	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$259,430	96.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$267,942</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 75%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	8	\$267,942	\$8,512	\$0	2,716	56,008	1,497
<b>Total</b>	<b>4</b>	<b>8</b>	<b>\$267,942</b>	<b>\$8,512</b>	<b>\$0</b>	<b>2,716</b>	<b>56,008</b>	<b>1,497</b>

**Performance Measures**

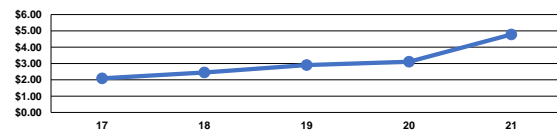
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$178.99
<b>Total</b>	<b>\$4.78</b>	<b>\$178.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.65	0.0	1.8
<b>Total</b>	<b>\$98.65</b>	<b>0.0</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

