

**General Information**

**Service Consumption**

51,237 Annual Unlinked Trips (UPT)

**Service Supplied**

209,322 Annual Vehicle Revenue Miles (VRM)  
 16,868 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,072,226 Total Operating Expenses

**Database Information**

NTDID: 7R02-70070  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 17  
 Service Vehicles -  
 Facilities 1

**Financial Information**

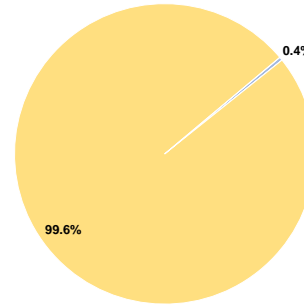
**Sources of Operating Funds Expended**

Fare Revenues	\$4,049	0.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,068,177	99.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,072,226</b>	<b>100.0%</b>

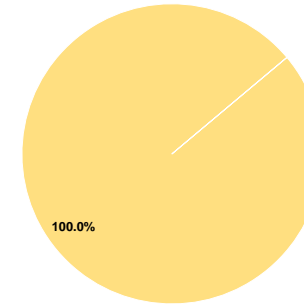
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,747	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,747</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$466,884	\$560	\$0	11,140	49,701	5,542
Bus	8	-	\$605,342	\$3,489	\$231,747	40,097	159,621	11,326
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,072,226</b>	<b>\$4,049</b>	<b>\$231,747</b>	<b>51,237</b>	<b>209,322</b>	<b>16,868</b>

**Performance Measures**

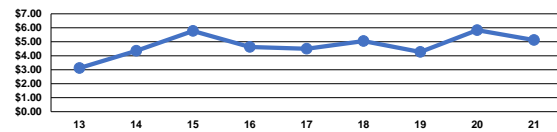
**Service Efficiency**

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.39	\$84.24
Bus	\$3.79	\$53.45
<b>Total</b>	<b>\$5.12</b>	<b>\$63.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$41.91	0.2	0.2	2.0		
Bus	\$15.10	0.3	0.3	3.5		
<b>Total</b>	<b>\$20.93</b>	<b>0.2</b>	<b>0.2</b>	<b>3.0</b>		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

