

General Information

Service Consumption

26,438 Annual Unlinked Trips (UPT)

Service Supplied

135,175 Annual Vehicle Revenue Miles (VRM)
 12,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,757 Total Operating Expenses

Database Information

NTDID: 7R02-70078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

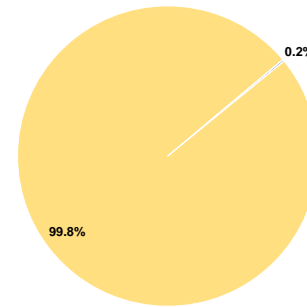
Sources of Operating Funds Expended

Fare Revenues	\$1,350	0.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$583,407	99.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,757	100.0%

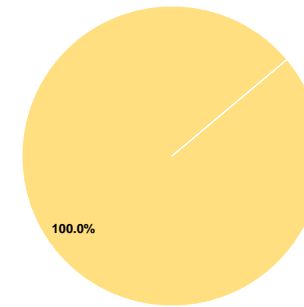
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,068	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,068	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$378,591	\$1,343	\$0	12,782	76,361	6,909
Bus	5	-	\$206,166	\$7	\$127,068	13,656	58,814	6,032
Total	10	-	\$584,757	\$1,350	\$127,068	26,438	135,175	12,941

Performance Measures

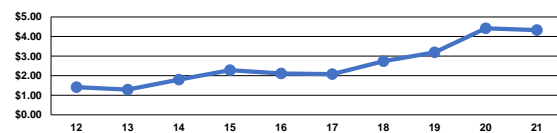
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$54.80
Bus	\$3.51	\$34.18
Total	\$4.33	\$45.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.62	0.2	1.9
Bus	\$15.10	0.2	2.3
Total	\$22.12	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

