

General Information

Service Consumption
 31,822 Annual Unlinked Trips (UPT)

Service Supplied
 195,085 Annual Vehicle Revenue Miles (VRM)
 14,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$608,369 Total Operating Expenses

Database Information
 NTDID: 7R02-70139
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets
 Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

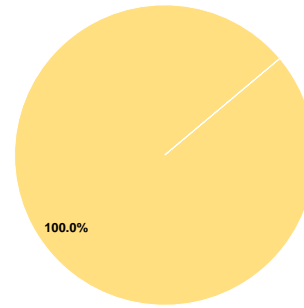
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$608,369	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$608,369	100.0%

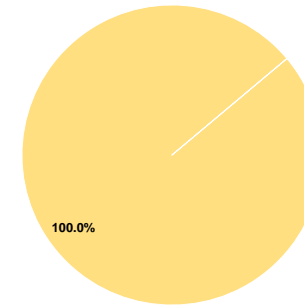
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,512	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$192,488	\$0	\$75,756	11,417	61,722	5,354
Bus	5	-	\$415,881	\$0	\$75,756	20,405	133,363	8,764
Total	10	-	\$608,369	\$0	\$151,512	31,822	195,085	14,118

Performance Measures

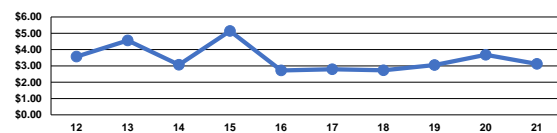
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$35.95
Bus	\$3.12	\$47.45
Total	\$3.12	\$43.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.86	0.2	2.1
Bus	\$20.38	0.2	2.3
Total	\$19.12	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

