

**General Information**

**Service Consumption**

4,942 Annual Unlinked Trips (UPT)

**Service Supplied**

35,283 Annual Vehicle Revenue Miles (VRM)  
 1,396 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$204,630 Total Operating Expenses

**Database Information**

NTDID: 7R02-70208  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities -

**Financial Information**

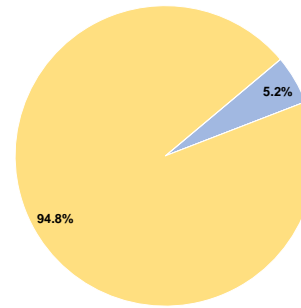
**Sources of Operating Funds Expended**

Fare Revenues	\$10,736	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,894	94.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$204,630</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,630	\$10,736	\$0	4,942	35,283	1,396
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$204,630</b>	<b>\$10,736</b>	<b>\$0</b>	<b>4,942</b>	<b>35,283</b>	<b>1,396</b>

**Performance Measures**

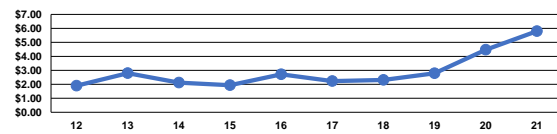
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$146.58
<b>Total</b>	<b>\$5.80</b>	<b>\$146.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.41	0.1	3.5
<b>Total</b>	<b>\$41.41</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

