

General Information

Service Consumption

23,785 Annual Unlinked Trips (UPT)

Service Supplied

149,831 Annual Vehicle Revenue Miles (VRM)
 11,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$471,827 Total Operating Expenses

Database Information

NTDID: 7R02-70227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

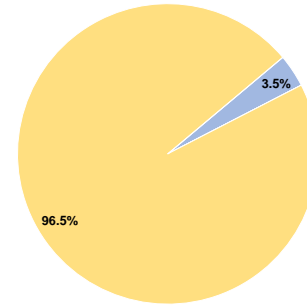
Sources of Operating Funds Expended

Fare Revenues	\$16,728	3.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$455,099	96.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$471,827	100.0%

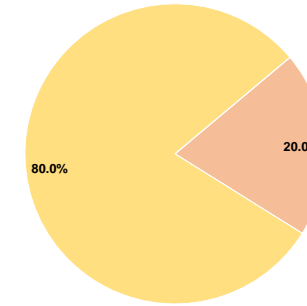
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,307	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,227	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,534	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,451	\$6,214	\$7,297	6,912	28,773	2,487
Bus	3	-	\$342,376	\$10,514	\$19,237	16,873	121,058	8,958
Total	6	-	\$471,827	\$16,728	\$26,534	23,785	149,831	11,445

Performance Measures

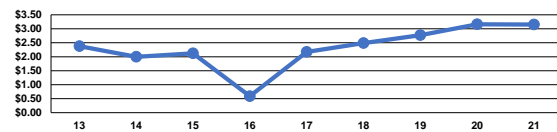
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$52.05
Bus	\$2.83	\$38.22
Total	\$3.15	\$41.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.2	2.8
Bus	\$20.29	0.1	1.9
Total	\$19.84	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

