

**General Information**

**Service Consumption**

6,926 Annual Unlinked Trips (UPT)

**Service Supplied**

38,511 Annual Vehicle Revenue Miles (VRM)  
 3,279 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$227,648 Total Operating Expenses

**Database Information**

NTDID: 7R02-70235  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 5  
 Service Vehicles -  
 Facilities -

**Financial Information**

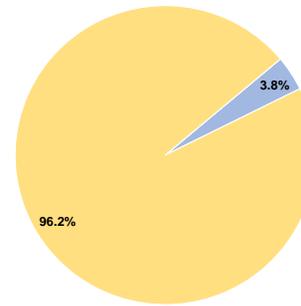
**Sources of Operating Funds Expended**

Fare Revenues	\$8,643	3.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$219,005	96.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$227,648</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$227,648	\$8,643	\$0	6,926	38,511	3,279
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$227,648</b>	<b>\$8,643</b>	<b>\$0</b>	<b>6,926</b>	<b>38,511</b>	<b>3,279</b>

**Performance Measures**

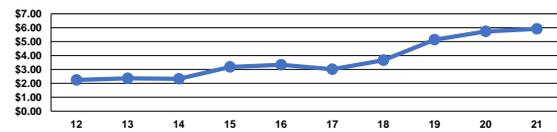
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$69.43
<b>Total</b>	<b>\$5.91</b>	<b>\$69.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.87	0.2	2.1
<b>Total</b>	<b>\$32.87</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

