

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Directly | Purchased | Operating | Fare | |
|-----------------|----------|----------------|-----------|----------|--|
| Mode | Operated | Transportation | Expenses | Revenues | |
| Demand Response | 3 | - | \$75,116 | \$9,371 | |
| Total | 3 | _ | \$75.116 | \$9.371 | |

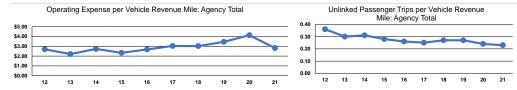
| Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------|-----------------------|-----------------------|---------------------------------|---------------------------------|
| \$9,371 | \$0 | 6,133 | 26,639 | 1,439 |
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Service Effectiveness

Performance Measures

Service Efficiency

| Oper | rating Expenses | | |
|---|-----------------|----------------------|----------------------|
| Operating Expenses per Operating Expenses per | per Unlinked | Unlinked Trips per | Unlinked Trips per |
| Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Demand Response \$2.82 \$52.20 Demand Response | \$12.25 | 0.2 | 4.3 |
| Total \$2.82 \$52.20 Total | \$12.25 | 0.2 | 4.3 |



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%