

General Information

Service Consumption

27,615 Annual Unlinked Trips (UPT)

Service Supplied

165,057 Annual Vehicle Revenue Miles (VRM)
 13,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$761,686 Total Operating Expenses

Database Information

NTDID: 7R02-70248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

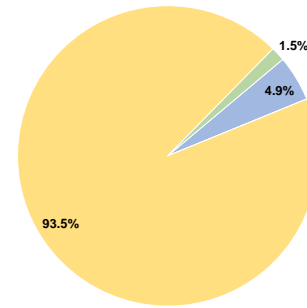
Sources of Operating Funds Expended

Fare Revenues	\$37,594	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$712,446	93.5%
Other Funds	\$11,646	1.5%
Total Operating Funds Expended	\$761,686	100.0%

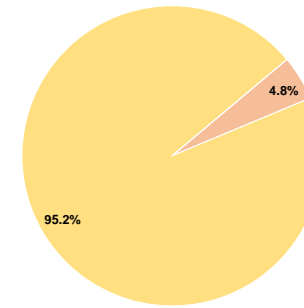
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,154	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$180,864	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,018	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$499,617	\$28,957	\$190,018	19,519	111,264	8,432
Bus	2	-	\$262,069	\$8,637	\$0	8,096	53,793	5,046
Total	10	-	\$761,686	\$37,594	\$190,018	27,615	165,057	13,478

Performance Measures

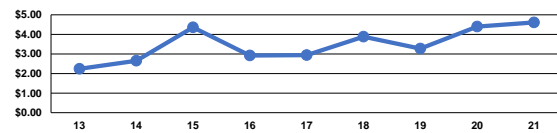
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$59.25
Bus	\$4.87	\$51.94
Total	\$4.61	\$56.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.2	2.3
Bus	\$32.37	0.2	1.6
Total	\$27.58	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

