

**General Information**

**Service Consumption**

2,243 Annual Unlinked Trips (UPT)

**Service Supplied**

4,305 Annual Vehicle Revenue Miles (VRM)  
354 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$71,034 Total Operating Expenses

**Database Information**

NTDID: 7R02-70250  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

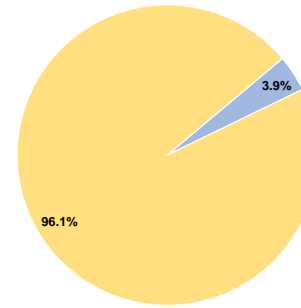
**Sources of Operating Funds Expended**

Fare Revenues	\$2,788	3.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,246	96.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,034</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,034	\$2,788	\$0	2,243	4,305	354
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$71,034</b>	<b>\$2,788</b>	<b>\$0</b>	<b>2,243</b>	<b>4,305</b>	<b>354</b>

**Performance Measures**

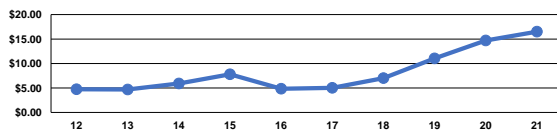
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.50	\$200.66
<b>Total</b>	<b>\$16.50</b>	<b>\$200.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.67	0.5	6.3
<b>Total</b>	<b>\$31.67</b>	<b>0.5</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

