

**General Information**

**Service Consumption**

7,180 Annual Unlinked Trips (UPT)

**Service Supplied**

101,535 Annual Vehicle Revenue Miles (VRM)  
 7,043 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$397,263 Total Operating Expenses

**Database Information**

NTDID: 7R02-77079  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities -

**Financial Information**

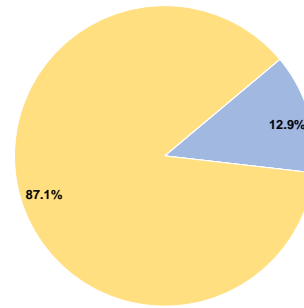
**Sources of Operating Funds Expended**

Fare Revenues	\$51,338	12.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$345,925	87.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$397,263</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,025	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,025</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$397,263	\$51,338	\$42,025	7,180	101,535	7,043
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$397,263</b>	<b>\$51,338</b>	<b>\$42,025</b>	<b>7,180</b>	<b>101,535</b>	<b>7,043</b>

**Performance Measures**

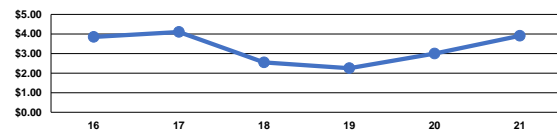
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$56.41
<b>Total</b>	<b>\$3.91</b>	<b>\$56.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.33	0.1	1.0
<b>Total</b>	<b>\$55.33</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

