

General Information

Service Consumption

18,297 Annual Unlinked Trips (UPT)

Service Supplied

166,565 Annual Vehicle Revenue Miles (VRM)
 7,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$464,221 Total Operating Expenses

Database Information

NTDID: 7R03-70063
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 2

Financial Information

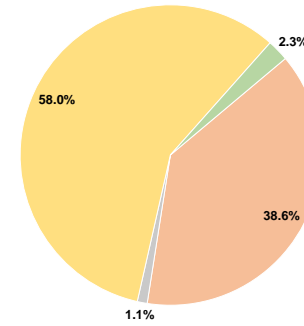
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$179,100 | 38.6% |
| State Funds | \$4,970 | 1.1% |
| Federal Assistance | \$269,365 | 58.0% |
| Other Funds | \$10,786 | 2.3% |
| Total Operating Funds Expended | \$464,221 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 15 | - | \$464,221 | \$0 | \$0 | 18,297 | 166,565 | 7,450 |
| Total | 15 | - | \$464,221 | \$0 | \$0 | 18,297 | 166,565 | 7,450 |

Performance Measures

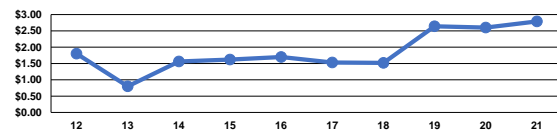
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.79 | \$62.31 |
| Total | \$2.79 | \$62.31 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$25.37 | 0.1 | 2.5 |
| Total | \$25.37 | 0.1 | 2.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

