

**General Information**

**Service Consumption**

13,825 Annual Unlinked Trips (UPT)

**Service Supplied**

21,243 Annual Vehicle Revenue Miles (VRM)  
 3,077 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$108,587 Total Operating Expenses

**Database Information**

NTDID: 7R03-70085  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

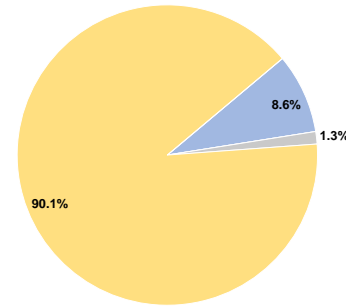
**Sources of Operating Funds Expended**

Fare Revenues	\$9,343	8.6%
Local Funds	\$0	0.0%
State Funds	\$1,453	1.3%
Federal Assistance	\$97,791	90.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$108,587</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$108,587	\$9,343	\$0	13,825	21,243	3,077
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$108,587</b>	<b>\$9,343</b>	<b>\$0</b>	<b>13,825</b>	<b>21,243</b>	<b>3,077</b>

**Performance Measures**

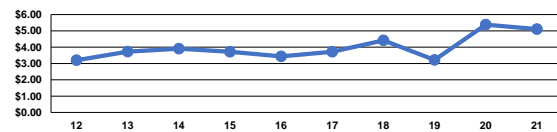
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$35.29
<b>Total</b>	<b>\$5.11</b>	<b>\$35.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	0.7	4.5
<b>Total</b>	<b>\$7.85</b>	<b>0.7</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

