

**General Information**

**Service Consumption**

954 Annual Unlinked Trips (UPT)

**Service Supplied**

25,792 Annual Vehicle Revenue Miles (VRM)  
1,725 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$74,933 Total Operating Expenses

**Database Information**

NTDID: 7R03-70099  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

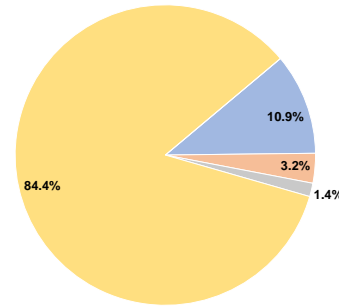
**Sources of Operating Funds Expended**

Fare Revenues	\$8,185	10.9%
Local Funds	\$2,399	3.2%
State Funds	\$1,082	1.4%
Federal Assistance	\$63,267	84.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,933</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,933	\$8,185	\$0	954	25,792	1,725
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$74,933</b>	<b>\$8,185</b>	<b>\$0</b>	<b>954</b>	<b>25,792</b>	<b>1,725</b>

**Performance Measures**

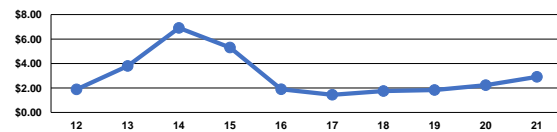
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$43.44
<b>Total</b>	<b>\$2.91</b>	<b>\$43.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.55	0.0	0.6
<b>Total</b>	<b>\$78.55</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

