

General Information

Service Consumption

16,581 Annual Unlinked Trips (UPT)

Service Supplied

90,392 Annual Vehicle Revenue Miles (VRM)
 6,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,052 Total Operating Expenses

Database Information

NTDID: 7R03-70168
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

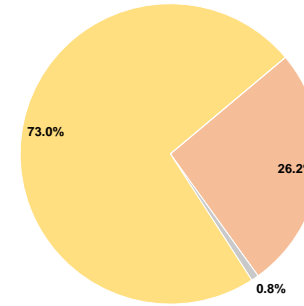
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$83,023 | 26.2% |
| State Funds | \$2,559 | 0.8% |
| Federal Assistance | \$231,470 | 73.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$317,052 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$317,052 | \$0 | \$0 | 16,581 | 90,392 | 6,447 |
| Total | 7 | - | \$317,052 | \$0 | \$0 | 16,581 | 90,392 | 6,447 |

Performance Measures

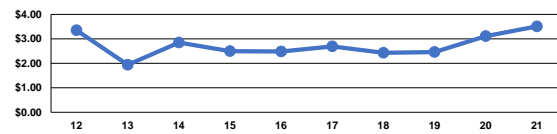
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.51 | \$49.18 |
| Total | \$3.51 | \$49.18 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.12 | 0.2 | 2.6 |
| Total | \$19.12 | 0.2 | 2.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

