

**General Information**

**Service Consumption**

17,092 Annual Unlinked Trips (UPT)

**Service Supplied**

41,194 Annual Vehicle Revenue Miles (VRM)  
 2,264 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$117,585 Total Operating Expenses

**Database Information**

NTDID: 7R03-70211  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

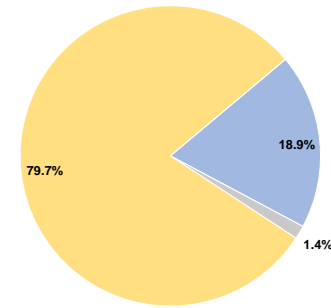
**Sources of Operating Funds Expended**

Fare Revenues	\$22,223	18.9%
Local Funds	\$0	0.0%
State Funds	\$1,689	1.4%
Federal Assistance	\$93,673	79.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$117,585</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,585	\$22,223	\$0	17,092	41,194	2,264
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$117,585</b>	<b>\$22,223</b>	<b>\$0</b>	<b>17,092</b>	<b>41,194</b>	<b>2,264</b>

**Performance Measures**

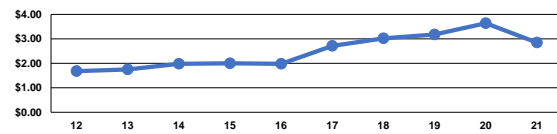
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$51.94
<b>Total</b>	<b>\$2.85</b>	<b>\$51.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	0.4	7.5
<b>Total</b>	<b>\$6.88</b>	<b>0.4</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

