

**General Information**

**Service Consumption**

2,862 Annual Unlinked Trips (UPT)

**Service Supplied**

7,851 Annual Vehicle Revenue Miles (VRM)  
 1,047 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$58,586 Total Operating Expenses

**Database Information**

NTDID: 7R03-70257  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 1  
 Service Vehicles -  
 Facilities -

**Financial Information**

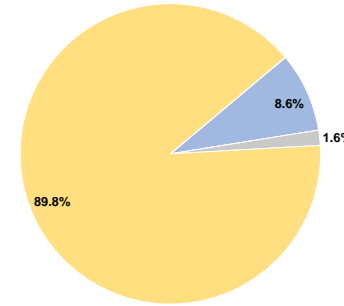
**Sources of Operating Funds Expended**

Fare Revenues	\$5,026	8.6%
Local Funds	\$0	0.0%
State Funds	\$952	1.6%
Federal Assistance	\$52,608	89.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$58,586</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$58,586	\$5,026	\$0	2,862	7,851	1,047
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$58,586</b>	<b>\$5,026</b>	<b>\$0</b>	<b>2,862</b>	<b>7,851</b>	<b>1,047</b>

**Performance Measures**

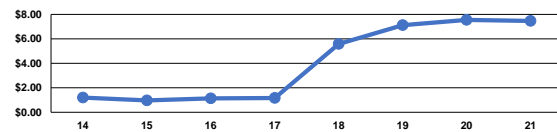
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.46	\$55.96
<b>Total</b>	<b>\$7.46</b>	<b>\$55.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.47	0.4	2.7
<b>Total</b>	<b>\$20.47</b>	<b>0.4</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

