

**General Information**

**Service Consumption**

15,987 Annual Unlinked Trips (UPT)

**Service Supplied**

192,477 Annual Vehicle Revenue Miles (VRM)  
 14,683 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$482,978 Total Operating Expenses

**Database Information**

NTDID: 7R03-70263  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 17  
 Service Vehicles -  
 Facilities -

**Financial Information**

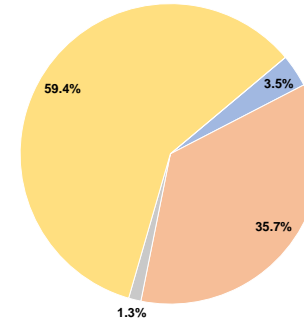
**Sources of Operating Funds Expended**

Fare Revenues	\$17,004	3.5%
Local Funds	\$172,620	35.7%
State Funds	\$6,429	1.3%
Federal Assistance	\$286,925	59.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$482,978</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$482,978	\$17,004	\$0	15,987	192,477	14,683
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$482,978</b>	<b>\$17,004</b>	<b>\$0</b>	<b>15,987</b>	<b>192,477</b>	<b>14,683</b>

**Performance Measures**

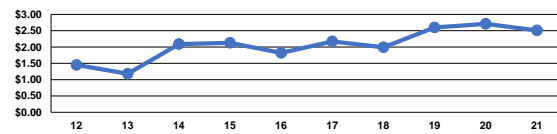
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$32.89
<b>Total</b>	<b>\$2.51</b>	<b>\$32.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.21	0.1	1.1
<b>Total</b>	<b>\$30.21</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

