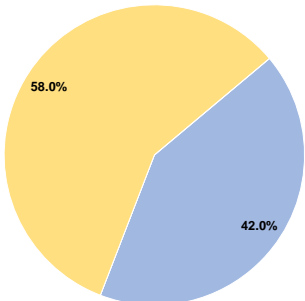


General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 10,557 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$82,887 42.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$114,619 58.0% Other Funds \$0 0.0% Total Operating Funds Expended \$197,506 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 67% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 45% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 45% Rolling Stock - VN - Van - 45%		
Service Supplied 3,928 Annual Vehicle Revenue Miles (VRM) 526 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$197,506 Total Operating Expenses			Modal Characteristics								
Database Information NTDID: 7R03-77086 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R03			Assets Revenue Vehicles 1 Service Vehicles - Facilities -								
Operation Characteristics			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Ferryboat	1	-	\$197,506	\$82,887	\$0	10,557	3,928	526			
Total	1	-	\$197,506	\$82,887	\$0	10,557	3,928	526			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Ferryboat	\$50.28	\$375.49	Ferryboat	\$18.71	2.7	20.1					
Total	\$50.28	\$375.49	Total	\$18.71	2.7	20.1					
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
