

**General Information**

**Service Consumption**

3,868 Annual Unlinked Trips (UPT)

**Service Supplied**

8,632 Annual Vehicle Revenue Miles (VRM)  
 1,293 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$52,692 Total Operating Expenses

**Database Information**

NTDID: 7R04-70069  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

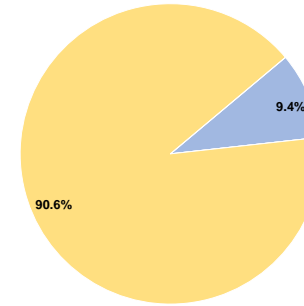
**Sources of Operating Funds Expended**

Fare Revenues	\$4,930	9.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,762	90.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$52,692</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SV - Sports Utility Vehicle - 100%  
 Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,692	\$4,930	\$0	3,868	8,632	1,293
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$52,692</b>	<b>\$4,930</b>	<b>\$0</b>	<b>3,868</b>	<b>8,632</b>	<b>1,293</b>

**Performance Measures**

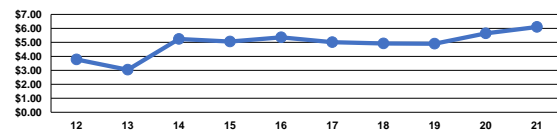
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.10	\$40.75
<b>Total</b>	<b>\$6.10</b>	<b>\$40.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.4	3.0
<b>Total</b>	<b>\$13.62</b>	<b>0.4</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

