

**General Information**

**Service Consumption**

4,641 Annual Unlinked Trips (UPT)

**Service Supplied**

11,561 Annual Vehicle Revenue Miles (VRM)  
2,893 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$66,109 Total Operating Expenses

**Database Information**

NTDID: 7R04-70126  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

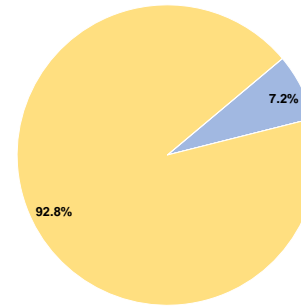
**Sources of Operating Funds Expended**

Fare Revenues	\$4,749	7.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,360	92.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,109</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 100%  
Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$66,109	\$4,749	\$0	4,641	11,561	2,893
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$66,109</b>	<b>\$4,749</b>	<b>\$0</b>	<b>4,641</b>	<b>11,561</b>	<b>2,893</b>

**Performance Measures**

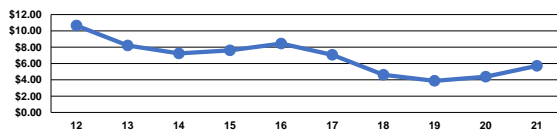
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$22.85
<b>Total</b>	<b>\$5.72</b>	<b>\$22.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.4	1.6
<b>Total</b>	<b>\$14.24</b>	<b>0.4</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

