

**General Information**

**Service Consumption**

23,142 Annual Unlinked Trips (UPT)

**Service Supplied**

64,148 Annual Vehicle Revenue Miles (VRM)  
5,655 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$201,944 Total Operating Expenses

**Database Information**

NTDID: 7R04-70128  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 6  
Service Vehicles -  
Facilities -

**Financial Information**

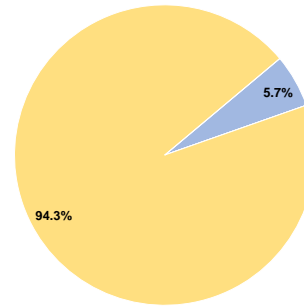
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$11,569         | 5.7%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$190,375        | 94.3%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$201,944</b> | <b>100.0%</b> |

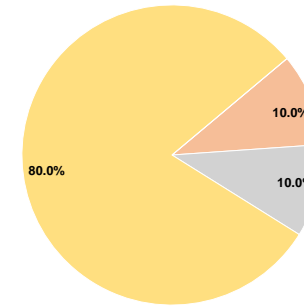
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$3,795         | 10.0%         |
| State Funds                         | \$3,796         | 10.0%         |
| Federal Assistance                  | \$30,364        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$37,955</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 100%  
Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6                 | -                        | \$201,944          | \$11,569        | \$37,955              | 23,142                | 64,148                       | 5,655                        |
| <b>Total</b>    | <b>6</b>          | <b>-</b>                 | <b>\$201,944</b>   | <b>\$11,569</b> | <b>\$37,955</b>       | <b>23,142</b>         | <b>64,148</b>                | <b>5,655</b>                 |

**Performance Measures**

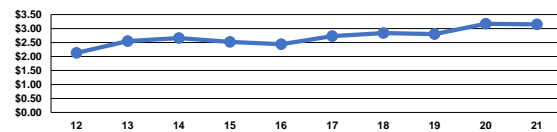
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.15                                      | \$35.71                                     |
| <b>Total</b>    | <b>\$3.15</b>                               | <b>\$35.71</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$8.73   | 0.4                                     | 4.1                                     |
| <b>Total</b>    | <b>\$8.73</b>                                  | <b>0.4</b>                              | <b>4.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

