

**General Information**

**Service Consumption**

8,903 Annual Unlinked Trips (UPT)

**Service Supplied**

65,756 Annual Vehicle Revenue Miles (VRM)  
 4,026 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$322,496 Total Operating Expenses

**Database Information**

NTDID: 7R04-70148  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities 1

**Financial Information**

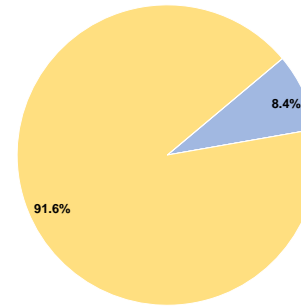
**Sources of Operating Funds Expended**

Fare Revenues	\$26,937	8.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,559	91.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$322,496</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SV - Sports Utility Vehicle - 100%  
 Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$322,496	\$26,937	\$0	8,903	65,756	4,026
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$322,496</b>	<b>\$26,937</b>	<b>\$0</b>	<b>8,903</b>	<b>65,756</b>	<b>4,026</b>

**Performance Measures**

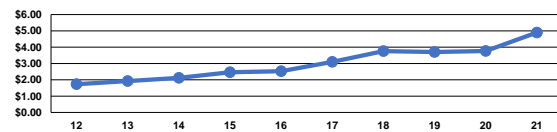
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$80.10
<b>Total</b>	<b>\$4.90</b>	<b>\$80.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	2.2
<b>Total</b>	<b>\$36.22</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

