

General Information

Service Consumption

45,401 Annual Unlinked Trips (UPT)

Service Supplied

133,628 Annual Vehicle Revenue Miles (VRM)
 11,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$831,364 Total Operating Expenses

Database Information

NTDID: 7R04-70153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

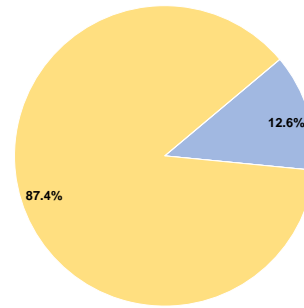
Sources of Operating Funds Expended

Fare Revenues	\$105,110	12.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$726,254	87.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$831,364	100.0%

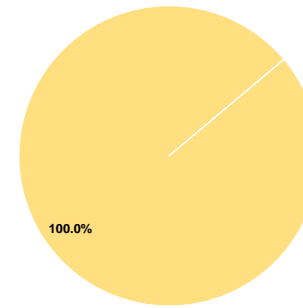
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,396	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,396	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$831,364	\$105,110	\$309,396	45,401	133,628	11,605
Total	8	-	\$831,364	\$105,110	\$309,396	45,401	133,628	11,605

Performance Measures

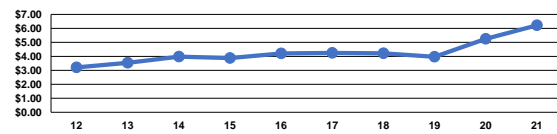
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$71.64
Total	\$6.22	\$71.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.31	0.3	3.9
Total	\$18.31	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

