

**General Information**

**Service Consumption**

6,444 Annual Unlinked Trips (UPT)

**Service Supplied**

20,512 Annual Vehicle Revenue Miles (VRM)  
1,300 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$136,079 Total Operating Expenses

**Database Information**

NTDID: 7R04-70182  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities 1

**Financial Information**

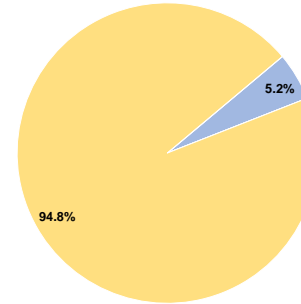
**Sources of Operating Funds Expended**

Fare Revenues	\$7,027	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,052	94.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$136,079</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - SV - Sports Utility Vehicle - 100%  
Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,079	\$7,027	\$0	6,444	20,512	1,300
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$136,079</b>	<b>\$7,027</b>	<b>\$0</b>	<b>6,444</b>	<b>20,512</b>	<b>1,300</b>

**Performance Measures**

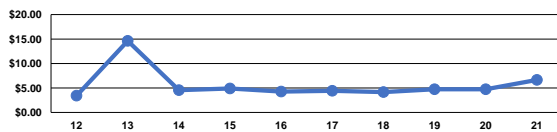
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$104.68
<b>Total</b>	<b>\$6.63</b>	<b>\$104.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.3	5.0
<b>Total</b>	<b>\$21.12</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

