

General Information

Service Consumption

1,837 Annual Unlinked Trips (UPT)

Service Supplied

18,060 Annual Vehicle Revenue Miles (VRM)
758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,683 Total Operating Expenses

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 4
Service Vehicles -
Facilities -

Financial Information

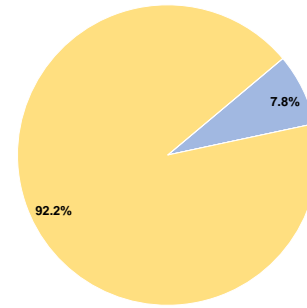
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$5,875 | 7.8% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$69,808 | 92.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$75,683 | 100.0% |

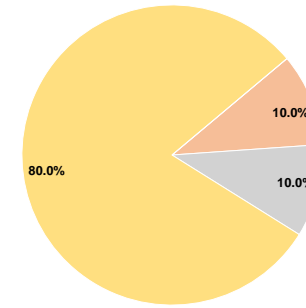
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$7,591 | 10.0% |
| State Funds | \$7,591 | 10.0% |
| Federal Assistance | \$60,728 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$75,910 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$75,683 | \$5,875 | \$75,910 | 1,837 | 18,060 | 758 |
| Total | 3 | - | \$75,683 | \$5,875 | \$75,910 | 1,837 | 18,060 | 758 |

Performance Measures

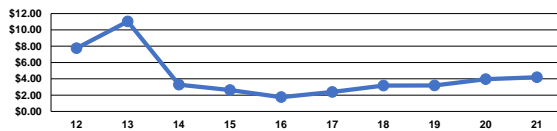
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.19 | \$99.85 |
| Total | \$4.19 | \$99.85 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$41.20 | 0.1 | 2.4 |
| Total | \$41.20 | 0.1 | 2.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

