City of Columbus Transit 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.3

0.3

Passenger Trip Vehicle Revenue Mile

Unlinked Trips per

2.1

2.1

Vehicle Revenue Hour

Operating Expenses per Unlinked

\$48.97

\$48.97

Mode

Total

Demand Response

2424 14Th St P.O. Box 1677

Columbus, Ne 68601-5038



### **Modal Characteristics**

### **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

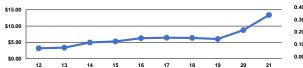
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$209,605	\$11,372	\$0 4,280	15,655	2,055
Total	5		\$209,605	\$11,372	\$0 4,280	15,655	2,055

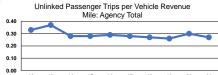
### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response Total	\$13.39 \$13.39	\$102.00 \$102.00
Total	\$13.39	\$102.00

Operating Expense per Vehicle Revenue Mile: Agency Total





## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 30%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%