

General Information

Service Consumption

2,854 Annual Unlinked Trips (UPT)

Service Supplied

116,144 Annual Vehicle Revenue Miles (VRM)
4,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,478 Total Operating Expenses

Database Information

NTDID: 7R04-70216
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

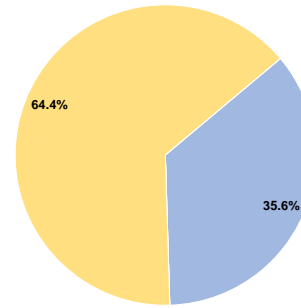
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$104,588 | 35.6% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$188,890 | 64.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$293,478 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$293,478 | \$104,588 | \$0 | 2,854 | 116,144 | 4,230 |
| Total | 4 | - | \$293,478 | \$104,588 | \$0 | 2,854 | 116,144 | 4,230 |

Performance Measures

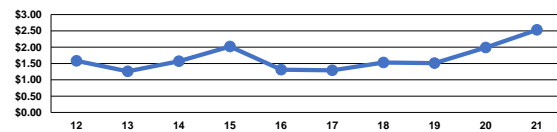
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.53 | \$69.38 |
| Total | \$2.53 | \$69.38 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$102.83 | 0.0 | 0.7 |
| Total | \$102.83 | 0.0 | 0.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

