

**General Information**

**Service Consumption**

6,501 Annual Unlinked Trips (UPT)

**Service Supplied**

69,870 Annual Vehicle Revenue Miles (VRM)  
2,828 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$269,905 Total Operating Expenses

**Database Information**

NTDID: 7R04-70220  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 6  
Service Vehicles -  
Facilities -

**Financial Information**

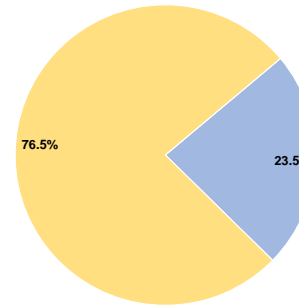
**Sources of Operating Funds Expended**

Fare Revenues	\$63,332	23.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,573	76.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$269,905</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$269,905	\$63,332	\$0	6,501	69,870	2,828
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$269,905</b>	<b>\$63,332</b>	<b>\$0</b>	<b>6,501</b>	<b>69,870</b>	<b>2,828</b>

**Performance Measures**

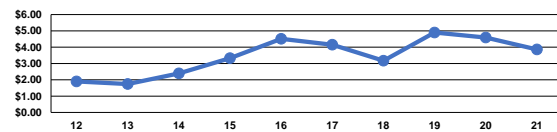
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$95.44
<b>Total</b>	<b>\$3.86</b>	<b>\$95.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.52	0.1	2.3
<b>Total</b>	<b>\$41.52</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

