

**General Information**

**Service Consumption**

4,800 Annual Unlinked Trips (UPT)

**Service Supplied**

8,759 Annual Vehicle Revenue Miles (VRM)  
854 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$89,930 Total Operating Expenses

**Database Information**

NTDID: 7R04-70234  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

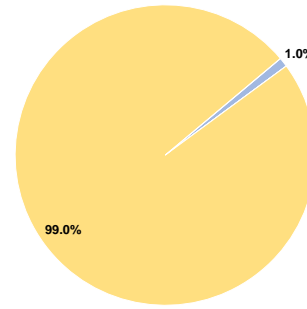
**Sources of Operating Funds Expended**

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$911           | 1.0%          |
| Local Funds                           | \$0             | 0.0%          |
| State Funds                           | \$0             | 0.0%          |
| Federal Assistance                    | \$89,019        | 99.0%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$89,930</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 30%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2                 | -                        | \$89,930           | \$911         | \$0                   | 4,800                 | 8,759                        | 854                          |
| <b>Total</b>    | <b>2</b>          | <b>-</b>                 | <b>\$89,930</b>    | <b>\$911</b>  | <b>\$0</b>            | <b>4,800</b>          | <b>8,759</b>                 | <b>854</b>                   |

**Performance Measures**

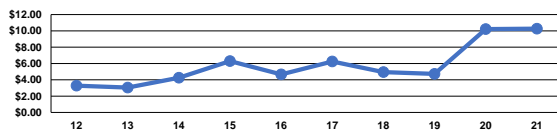
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$10.27                                     | \$105.30                                    |
| <b>Total</b>    | <b>\$10.27</b>                              | <b>\$105.30</b>                             |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$18.74  | 0.5                                     | 5.6                                     |
| <b>Total</b>    | <b>\$18.74</b>                                 | <b>0.5</b>                              | <b>5.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

