

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

176,646,337 Annual Passenger Miles (PMT)
23,972,294 Annual Unlinked Trips (UPT)
79,916 Average Weekday Unlinked Trips
48,974 Average Saturday Unlinked Trips
20,114 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

607 Square Miles
2,218,482 Population

Service Supplied

35,887,437 Annual Vehicle Revenue Miles (VRM)
2,093,072 Annual Vehicle Revenue Hours (VRH)
1,016 Vehicles Operated in Maximum Service (VOMS)
1,489 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,474
Service Vehicles 697
Facilities 243
Track Miles 233.47
Lane Miles 2.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	58	-	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	45	-	\$765,359	\$28,280,366	\$2,382,206	\$15,952	\$31,443,883	\$31,443,883
Demand Response	52 ¹	63 ¹	\$3,457,282	\$225,954	\$0	\$50,323	\$3,733,559	\$3,733,559
Light Rail	81	-	\$64,681	\$10,314,536	\$8,734,156	\$73,868	\$19,187,241	\$19,187,241
Bus	338 ¹	7 ¹	\$16,937,093	\$33,843,027	\$33,726,647	\$144,137	\$84,650,904	\$84,650,904
Vanpool	372	-	\$1,420	\$0	\$0	\$0	\$1,420	\$1,420
Total	946	70	\$21,225,835	\$72,663,883	\$44,843,009	\$284,280	\$139,017,007	\$139,017,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,003,612	\$404,405	\$0	6,440,472	429,250	1,122,108	48,693	0.0	99	58	70.7%	11.9
Commuter Rail	\$49,428,282	\$2,856,640	\$31,443,883	54,462,098	2,062,334	4,569,404	148,822	174.5	69	45	53.3%	20.0
Demand Response	\$21,654,858 ¹	\$300,445 ¹	\$3,733,559	2,826,979	301,505	2,385,476	155,276	0.0	183	115 ¹	59.1%	3.9
Light Rail	\$79,924,889	\$8,195,680	\$19,187,241	37,900,613	8,403,862	6,334,698	363,153	93.9	114	81	40.7%	14.4
Bus	\$159,195,697 ¹	\$11,365,557 ¹	\$84,650,904	49,612,663	12,187,622	15,842,587	1,250,452	9.4	498	345 ¹	44.4%	8.2
Vanpool	\$17,626,154	\$2,835,064	\$1,420	25,403,512	587,721	5,633,164	126,676	0.0	526	372	41.4%	5.9
Total	\$338,833,492	\$25,957,791	\$139,017,007	176,646,337	23,972,294	35,887,437	2,093,072	277.8	1,489	1,016	31.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.81	\$225.98	\$1.71	\$25.63	0.4	8.8
Commuter Rail	\$10.82	\$332.13	\$0.91	\$23.97	0.5	13.9
Demand Response	\$9.08	\$139.46	\$7.66	\$71.82	0.1	1.9
Light Rail	\$12.62	\$220.09	\$2.11	\$9.51	1.3	23.1
Bus	\$10.05	\$127.31	\$3.21	\$13.06	0.8	9.7
Vanpool	\$3.13	\$139.14	\$0.69	\$29.99	0.1	4.6
Total	\$9.44	\$161.88	\$1.92	\$14.13	0.7	11.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from UTAH VALLEY PARATRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,481,194 (7.3%)
Local Funds \$271,845,111 (62.9%)
State Funds \$0 (0.0%)
Federal Assistance \$128,667,384 (29.8%)

Total Operating Funds Expended \$431,993,689

Sources of Capital Funds Expended

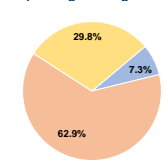
Fares and Directly Generated \$0 (0.0%)
Local Funds \$86,240,372 (62.0%)
State Funds \$2,163,700 (1.6%)
Federal Assistance \$50,612,935 (36.4%)

Total Capital Funds Expended \$139,017,007

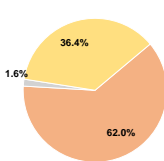
Summary of Operating Expenses (OE)

Labor \$221,636,320 (65.4%)
Materials and Supplies \$70,209,719 (20.7%)
Purchased Transportation \$8,276,910 (2.4%)
Other Operating Expenses \$38,710,543 (11.4%)
Total Operating Expenses \$338,833,492 (100.0%)
Reconciling OE Cash Expenditures \$93,160,197
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 97%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 2%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 4%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 32%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 12%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 40%
- Rolling Stock - VN - Van - 12%